ANNEXURE NO. 6

[Vide Unstarred Question 870(e), answered on 30th November, 2005]

Details of funds utilized by the states under the Major Rural Development Schemes during 2002 to 2005

(A) Financial Performance of Sampoorna Gramin Rozgar Yojana (SGRY)

(Unit: Rs. in Lakhs)

State Name	2002-2003 SGRY (I+II)			2003-2004 SGRY (I+II)			2004-2005		
	Central Allocation	Central Release	Expenditure	Central Allocation	Central Release	Expenditure	Central Allocation	Central Release	Expenditure
1	2	3	4	5	6	7	8	9	10
ANDHRA PRADESH	18977.31	24380.17	28944 18	22014.18	23995 50	33965.38	23487 18	24049.88	25772.58
ARUNACHAL PRADESH	986.98	824.26	1110 63	1142 85	1560 75	1257.74	1246 98	1368.64	685.09
ASSAM	25626.43	22496.96	28729 07	29623 52	29681.01	41423.14	32368.00	32124 06	39533.75
BIHAR	36327.51	26727.42	44312 74	42137 71	34168 68	48593.41	46512.14	49196 29	63479.62
CHHATTISGARH	9286.06	12013 04	15827 20	10769 37	12023.34	16805.84	13108.64	12931 67	17757 39
GOA	158.36	75 04	70.57	183 93	110.36	111.59	336 74	292 55	282 73
GUJARAT	7728.31	6942 87	9069.84	8966 17	9654.67	17913.25	10283.30	9941.23	14856 35
HARYANA	4290.25	5610 37	9206.71	4977.21	5599.30	7442.93	5417.38	5567.67	6794 28
HIMACHAL PRADESH	1806.79	2046 00	1827.04	2096 00	2394.67	3256 44	2281.48	2259.63	3683 45
JAMMU & KASHMIR	2154.84	2051.61	3894.86	2499 61	10803.04	4195.30	2681.02	2715.61	4197 50
JHARKHAND	24828.98	17584.68	32556 04	28803 56	26675 15	40280 58	31543.52	27394.57	39485 11
KARNATAKA	14098.08	17429 04	24293.34	16353 72	19428 49	24748 91	17539.74	18290.28	26682.09
KERALA	6325.52	7665 17	7710.51	7337 56	8696 74	10065 14	7870.10	7866.56	13565.39
MADHYA PRADESH	21841 08	26872.02	33324 50	25338 23	26705 26	38744 86	28308 64	28713.84	40023.35

1	2	3	4	5	6	7	8	9	10
MAHARASHTRA	28002.67	28960.58	38213.83	32483 24	31212 10	47411.11	34672.18	33657.28	49000 74
MANIPUR	1719 36	769.38	N/R	1990.89	1331 40	1071 19	2172.42	2123 41	2387.20
MEGHALAYA	1926.22	1905.92	1409.66	2230 43	2055.44	2716.95	2433.74	2439 01	3199 36
MIZORAM	445.73	573.88	869.41	516.13	757.86	801 68	563 18	574 44	557.19
NAGALAND	1321.29	667.28	887.06	1529.96	1168.08	1170.55	1669.40	1637.97	1433.70
ORISSA	21353.15	27406.55	32947.22	24769 56	24743.95	38608.74	26567 30	26939.86	36291.37
PUNJAB	3461.06	3848.98	4157.25	4017.63	4620.08	6055.59	6025.60	5818.55	6215.06
RAJASTHAN	10710.59	14904.76	20514.24	12424.25	13860.68	22075.62	13318.66	14564.97	20437.32
SIKKIM	493.50	439.18	368.80	571.44	703.55	760.00	623.52	685.88	771.95
TAMIL NADU	16564.43	21161 09	27467.54	19214.77	23318 54	33602.53	20538.10	22470.43	30960.67
TRIPURA	3104.49	3850.07	4211.48	3594.77	3991.89	5959.21	3922.76	4079.04	5891.08
UTTAR PRADESH	63243.32	66092 08	91865.03	73362.27	65695.85	111863.13	78495.06	79279.95	106468 40
UTTARANCHAL	4258.87	4398 54	5031.26	4940.35	5355.75	7492.65	5242.62	5361.66	8502.94
WEST BENGAL	23729.76	20649.89	30040.03	27526.43	21453.96	31869.99	29524.26	26731.84	38267.32
ALL INDIA	**354770.94**	**368346.83**	**498860.04**	**411415.74**	**411766.09**	**600263.45**	**448753.66**	**449076.77**	**607182.98**

(b) Financial Performance of National Food for work Programme (NFFWP)

(Rs. in Lakhs)

State Name	2004-2005		
	Central Allocation	Central Release	Expenditure
ANDHRA PRADESH	12214.72	12214.72	4116.71
ARUNACHAL PRADESH	190.80	190.80	117.27
ASSAM	16645.79	16645.79	487.49
BIHAR	26411.54	26456.54	7778.38
CHATTISGARH	10410 19	10410.19	6393.51
GUJARAT	3994.69	3994.69	234.51
HARYANA	281.85	281.85	N/R
HIMACHAL PRADESH	303.91	303.91	200.58
JAMMU & KASHMIR	494.26	494.26	145.97
JHARKHAND	22595.70	22595.70	2120 03
KARNATAKA	2925.38	2925.38	176.15
KERALA	547 14	547.14	125.37
MADHYA PRADESH	15808.32	15808.32	6787.57
MAHARASHTRA	15495.26	15495 26	1982 62
MANIPUR	399.22	399 22	206 98
MEGHALAYA	543 85	543.85	150 14
MIZORAM	95.52	95.52	93 35
NAGALAND	455 72	455.72	276 39
ORISSA	22283.67	22283 67	14921 80
PUNJAB	716.32	716.32	698 45
RAJASTHAN	3532.69	3532.69	2498.55
SIKKIM	315 73	315.73	150 00
TAMIL NADU	4851.58	4851 58	2652.40
TRIPURA	1543 37	1543 37	644 32
UTTAR PRADESH	26378 11	26378.11	1982 07
UTTARANCHAL	1014.86	1014.86	52.46
WEST BENGAL	11449 81	11449 81	1959.21
ALL INDIA	**201900.00**	**201945.00**	**56952.28**

(C) Financial Performance of Swarnjayanti Gram Swarozgar Yojana (SGSY)

(Unit: Rs in Lakhs)

State Name	2002-2003			2003-2004			2004-2005		
	Central Allocation	Central Release	Expenditure	Central Allocation	Central Release	Expenditure	Central Allocation	Central Release	Expenditure
1	2	3	4	5	6	7	8	9	10
Andhra Pradesh	3068.31	3738.02	5800 68	4238.88	3942.42	5631.80	5305.97	5305.97	6970.51
Arunachal Pradesh	127.10	78.06	162 50	221.53	139 60	176 17	276.91	278.92	245.76
Assam	3302.59	2802.61	3587.09	5756.15	5513.00	7417 91	7195.18	6595.62	8046.89
Bihar	7300.00	3493.34	10822.77	10084 97	5488 81	11216.46	12623.79	9619.84	13442.98
Chhattisgarh	1620.58	1968.76	3510.70	2238.84	2025.44	2975 36	2802.45	2676.11	3863.97
Goa	50.00	17.65	40.18	50 00	25.00	51.31	50.00	27.82	60.93
Gujarat	1154.96	1403.27	2006.46	1595.58	1508.00	2415.12	1997.27	1946.40	2814.63
Haryana	679.48	827.79	1317.00	938.70	932.06	1437.07	1175.03	1175.08	1595.25
Himachal Pradesh	286.16	348.62	593.07	395.33	304.73	642.79	494.85	487.42	745.26
Jammu & Kashmir	354.16	350.44	650.91	489.27	427.45	842.03	612.44	436.74	779.94
Jharkhand	2751.41	1801.02	3939.38	3801.08	2817.41	4711.54	4757.98	4180.61	5587.89
Karnataka	2317.00	2686.99	4882.43	3200.94	2777.12	4711.28	4006.76	3735.03	5487.70
Kerala	1039.63	1266.55	2062.58	1436.25	1435.18	2054.13	1797.92	1783.56	2445.14
Madhya Pradesh	3474.22	4232.53	7402.90	4799.65	4397.14	7040.11	6007.91	5516.04	7592.17
Maharashtra	4580.15	5579.85	8243.71	6327.49	5712.39	8839.88	7920.39	7409.42	10644.14
Manipur	221.40	0.00	0.00	385.88	56.75	N/R	482.36	91.05	N/R
Meghalaya	248.05	27.51	86.88	432.33	117.12	161.90	540.42	190.84	241.88
Mizoram	57.40	77.47	84.03	100.04	99.96	138.00	125.06	146.76	189.77

1	2	3	4	5	6	7	8	9	10
Nagaland	170 16	83.15	184 01	296.58	157.80	301.05	370.70	203.94	28.32
Orissa	3509 50	4181.99	5499.02	4848.38	4553.07	6699.20	6068.93	5866.19	8281.82
Punjab	330.22	391.58	668.22	456.20	444.25	671.96	571.05	442.81	552.73
Rajasthan	1759.38	2143.41	2917.62	2430.60	2261.24	3157.58	3042.47	2941.56	4051.15
sikkim	63.55	95.33	129.80	110.76	110.76	230.30	138.45	179.99	222.09
Tamil Nadu	2713.06	3290 35	5068.76	3748.14	3690.70	5852.91	4691.65	4676.06	7066.73
Tripura	399 75	599.65	975.63	696.73	696.74	967.15	870.92	1102 28	1136.56
Uttar Pradesh	10509.37	7126.87	14721.83	14518.73	11756.85	19654.60	18173.71	17293.83	27722.43
Uttaranchal	552.30	667.95	1305.22	763.00	686 02	1356.47	955.10	954.59	1686.24
West Bengal	3900 11	1121 19	5355 23	5388.41	2617.59	5310.91	6744.42	4608.31	7317.61
ALL INDIA	**56540.00**	**50401.95**	**92018.61**	**79750.44**	**64494.60**	**104574.98**	**99800.09**	**89872.79**	**128820.50**

(D) Financial Performance of Indira Awass Yojana (IAY)

(Rs in Lakhs)

State Name	2002-2003			2003-2004			2004-2005		
	Central Allocation	Central Release	Expenditure	Central Allocation	Central Release	Expenditure	Central Allocation	Central Release	Expenditure
1	2	3	4	5	6	7	8	9	10
Andhra Pradesh	12070.220	12357 15	20122.56	13669 37	12946.66	19453 50	17981 83	19190 68	24813 84
Arunachal Pradesh	569 920	738 43	665.38	627 75	797.11	1215 89	825.98	1106 03	950.76
Assam	12823 650	9987 33	10433 62	14124 59	14702.75	14318.27	18584 99	22080.95	27941 87
Bihar	32787.840	19729 90	29339.43	37131 83	25848 10	37422.41	48846 34	91533.13	58275.18
Chhattisgarh	2064 050	2027.85	2923.19	2337.51	2520.38	3068 27	3074.96	3135 95	3982 75
Goa	77 980	39.00	49.80	88 32	69.56	83.06	116.18	90.17	164.82
Gujarat	3468.850	5518.01	5330.60	3928.46	3744.63	5817 24	5167.82	5416.01	7064.63
Haryana	1172.950	1189.76	1927.66	1328.34	1365.84	1833.58	1747.40	1785.10	2215 56
Himachal Pradesh	518.910	857.59	626.66	587.66	574 16	696.12	773.06	767.60	1021 72
Jammu & Kashmir	620.720	458.65	911.35	702.96	698.16	1253.69	924.74	928.43	1404 54
Jharkhand	9633.380	5455.84	8064.81	10909.67	8693.63	11033.91	14351.50	11960.36	16031.18
Karnataka	6243.520	4852.22	7502.49	7070.71	6580.16	8516.22	9301.41	7831.84	10360.19
Kerala	3868.970	2970.30	4517.33	4381.56	4272.75	5767.37	5763.87	5841.32	7839.16
Madhya Pradesh	7202.920	7018.02	10206.99	8157.24	8333.54	10734.49	10730.71	10594.54	13905.33
Maharashtra	11077.830	10109.71	22637.13	12545.56	12315.64	22767.55	16503.47	15569.13	22673.85
Manipur	679.510	260.01	551.34	748.47	446.05	286.30	984.83	921.55	885.17
Meghalaya	902.850	906.15	741.83	994.44	481.18	1147.50	1308.47	1435.65	1080.97
Mizoram	216.730	174.58	231.06	238.73	319.91	390.72	314.12	343.68	435.76

1	2	3	4	5	6	7	8	9	10
Nagaland	582.810	291.44	666.73	641.95	673.94	826.19	844.67	865.88	716.11
Orissa	9716.970	32543.45	80678.23	11004.35	27731.05	35728.08	14476.04	13954.68	22620.13
Punjab	777.000	598.55	1028.10	879.95	802.72	1059.94	1157.56	1039.86	880.79
Rajasthan	3273.060	3149.31	4715.54	3706.70	3748.00	5274.69	4876.10	4971.71	6561.81
Sikkim	156.250	149.87	155.17	172.10	161.71	308.97	226.45	250.51	346.08
Tatmil Nadu	6061.330	6205.43	14446.87	6864.39	6922.99	11988.63	9030.00	9921.24	17692.30
Tripura	1318.240	1977.39	2050.88	1451.97	1340.96	2749.89	1910.49	2295.75	2797.55
Uttar Pradesh	22100.040	20996.84	31225.28	25028.00	24672.82	34628.98	32923.88	31509.17	40536.06
Uttaranchal	2295.430	2011 59	2297.13	2599.55	3263.04	3977.92	3419.68	3400.03	5579.45
West Bengal	13026.910	10161.08	14951.88	14752.84	12892.42	15478.41	19407.12	19084.50	27296.38
ALL INDIA	**165308.840**	**162735.450**	**278999.040**	**186674.97**	**186919.86**	**257827.79**	**245573.67**	**287825.45**	**326073.94**

(E) Financial Performance of accelerated Rural Water Supply Programme (ARWSP)

State Name	2002-2003			2003-2004			2004-2005		
	Central Allocation	Central Release	Expenditure	Central Allocation	Central Release	Expenditure	Central Allocation	Central Release	Expenditure
1	2	3	4	5	6	7	8	9	10
Andhra Pradesh	14865.00	17823.92	14984.72	13112.00	13112 00	16762.00	13760 40	16418.40	15484.40
Arunachal Pradesh	4977 00	3650 00	2597 79	4962 00	4102 40	4291.90	6125.00	6825.00	7645.94
Assam	8407.00	5252.50	6096.34	8403 00	5772.62	5462.20	10331 00	9565.62	11596.82
Bihar	7406.00	3703.00	3309.23	6319.00	3159 50	2428.41	7405.00	8941.03	4388.42
Chhattisgarh	2443 00	2943.00	2602 92	1901.00	2574.00	3047 48	2663.00	2269.80	1646.86
Goa	122 00	0 00	10.21	105.00	0 00	87 29	121.00	0.00	551 33
Gujarat	6699 00	9997 75	9500.97	5690 00	8458.00	9206.81	6696 35	6696.35	6696 78
Haryana	2946.00	3346 00	3346 00	2662.00	2662 00	2662.00	2707 00	2707.00	2707.00
Himachal Pradesh	5643 00	8244 75	7790.15	4927 00	5137 00	5602 92	5438.20	5438.20	4141.09
Jammu & Kashmir	12388.00	11196.39	6126 58	10898.00	12850 63	14546.06	12868 60	12833.60	13261.97
Jharkhand	2063.00	1949 80	1918 50	2575 00	2060.00	1419 53	2949.00	2752.83	835 84
Karnataka	12313 00	14355 36	9784.48	11312.00	12062 00	15126.39	11777.55	12677.44	11192.73
Kerala	3698 00	1899.30	4616.60	3645.00	4268 71	4991 98	3946 00	4401.00	4157 00
Madhya Pradesh	7159 00	9586 08	7527 16	6079 00	7310.00	8939.76	7745.00	7945 00	7945.00
Maharashtra	16829.00	19336.24	12208.07	15710.00	15710 00	14823 75	15971 00	15971.00	9500 88
Manipur	1826 00	947 00	1193.41	1833 00	1624.15	1207.66	2103.00	2103 00	1362.45
Meghalaya	1957.00	2935.50	1635 32	1967.00	1811 78	2119 70	2422.00	2613.87	2263 14
Mizoram	1398.00	2105.00	1773.69	1386.00	1386.00	1765.47	1737.00	1810.00	1401 68

1	2	3	4	5	6	7	8	9	10
Nagaland	1454 00	2181 00	1628 40	1453.00	1626 73	2399 40	1782.00	1702.00	984.23
Orissa	6225.00	5829 80	3255 37	5303.00	4713 81	4750.43	6934.00	6934.00	4310.77
Punjab	2581 00	3081 00	2842 27	2269.00	2269 00	2269.00	2815.00	2815.00	2516.20
Rajasthan	26750.00	23620 38	29007.89	22026.00	23368.51	25383.75	29239.90	30439.76	22777 78
Sikkim	597 00	895 50	597 06	603.00	763.00	1005 32	731.00	731.00	610.61
Tamil Nadu	6358 00	7558 00	7358.00	4869.00	6269 00	7469.00	7125.00	8494.13	5882.15
Tripura	1734 00	2427 60	1558.04	1743 00	1903.00	2438.07	2149.00	1575.13	2077.06
Uttar Pradesh	13022 00	11492 50	12683.40	11086.00	10457 00	11085.98	12991 00	13455.00	12263.54
Uttaranchal	3083 00	3683 00	2561 45	2635 00	2371 50	2245.40	3035 00	3265.47	3660.17
West Bengal	8545 00	10129 00	7930 44	6827 00	6827 00	8362.04	8527 00	8270.21	8553.91
ALL INDIA	**184488.00**	**190169.37**	**166444.46**	**162300.00**	**164629.34**	**181899.70**	**192095.00**	**199650.84**	**170415.75**

(F) Funds released under Pradhan Mantri Gram Sadak Yojana (PMGSY)

(Rs in crores)

Consolidated Year Statement showing the State/UT-wise Annual				
Sl No	Name of States	2002-03	2003-04	2004-05
1	2	6	7	8
1	Andhra Pradesh	219.84	100 63	88 97
2	Arunachal Pradesh	41 51	0.00	0 00
3	Assam	75 39	171 09	164 52
4	Bihar	0 00	151 51	29.58
5	Chattisgarh	159 60	110 66	218.68
6	Goa	0 00	0 11	0 00
7	Gujarat	51 70	45 67	0 00
8	Haryana	44 75	9 00	28 60
9	Himachal Pradesh	104 57	66 99	13 95
10	Jammu & Kashmir	35.00	0 74	20 00
11	Jharkhand	0.00	125 37	0 00
12	Karnataka	97 74	60 84	0.00
13	Kerala	11 43	11 12	10 39
14	Madhya Pradesh	450 39	292 73	260 96
15	Maharashtra	115 48	76 35	0 00
16	Manipur	0 00	0 00	18 00
17	Meghalaya	35 00	0 28	0 00
18	Mizoram	50 88	21 21	47 85
19	Nagaland	22 23	21 87	18 00
20	Orissa	170 43	175.85	178 75
21	Punjab	20 39	28.25	0 00
22	Rajasthan	242 61	191 03	653 94
23	Sikkim	17 81	20 22	0 00
24	Tamil Nadu	80 32	86 97	79 78
25	Tripura	25 00	0.23	0 00
26	Uttar Pradesh	240 54	338 11	328 76
27	Uttaranchal	0 00	71 10	0 00
28	West Bengal	159 52	136 30	275 90
	Total (States)	**2472.13**	**2314.33**	**2436.64**